Notice of Public Hearing
Murtaugh Highway District
Budget for Fiscal Year 2024

Notice is hereby given that the Commissioners of the Murtaugh Highway Disrict, Murtaugh, Idaho, will hold a public hearing for consideration of the proposed amended budget for the fiscal period October 1, 2023 - September 30, 2024, in accordance with Idaho Code to reopen the FY2024 budget to add money received and expended, said hearing to be held at the Highway District Office at 9:00 A.M. of Monday, September 9th, 2024. At said hearing all interested persons may appear and show cause, if any they have, why said proposed budget should not be adopted.

Income	**Original**	**Adjustment**	**Revised**
Federal Funding			
Forest Reserve	$ 7,730.00	$ (1,411.00)	$ 6,319.00
Local Funding			
Ag Replacement	$ 12,944.00	$ (6,472.00)	$ 6,472.00
City of Murtaugh Maintenance	$ 2,500.00	$ 500.00	$ 3,000.00
Interest Income	$ 30,000.00	$ 19,978.00	$ 49,978.00
Reimbursements, Materials & Oil	$ 25,000.00	$ 94,180.00	$ 119,180.00
Permits	$ 10,000.00	$ (6,595.00)	$ 3,405.00
Property Taxes	$ 253,295.00	$ 9,667.00	$ 262,962.00
Sale of Surplus Equipment	$ 170,000.00	$ (18,776.00)	$ 151,224.00
State Funding			
Highway User Funds	$ 560,100.00	$ (74.00)	$ 560,026.00
House Bill 772	$ 298,212.00	$ 233,190.00	$ 531,402.00
Sales Tax	$ 26,380.00	$ (12,399.00)	$ 13,981.00
House Bill 362	$ 89,361.00	$ (3,642.00)	$ 85,719.00
Total Income	**$ 1,485,522.00**	$ 308,146.00	**$ 1,793,668.00**
FY23 Carry-Over for Road Maintenance			
Funds From Reserves	$ 92,533.00		
Total Income and Carry-Over	**$ 1,578,055.00**	**$ 215,613.00**	**$ 1,793,668.00**
Expenditures			
Operations			
Building Maintenance & Repair	$ 13,000.00	$ (1,978.00)	$ 11,022.00
Equipment Expenses & Maintenance	$ 148,500.00	$ (2,801.00)	$ 145,699.00
Professional Services			
Accounting & Legal	$ 10,750.00	$ (4,252.00)	$ 6,498.00
Engineering	$ 34,000.00	$ (5,328.00)	$ 28,672.00
Office Expense	$ 26,760.00	$ (807.00)	$ 25,953.00
Wages & Payroll Expenses	$ 400,802.00	$ 86,320.00	$ 487,122.00
Commissioners Salary	$ 6,000.00	$ -	$ 6,000.00
Travel & Education	$ 5,000.00	$ 187.00	$ 5,187.00
Utilities	$ 17,000.00	$ (1,541.00)	$ 15,459.00
Total Operations Budget	**$ 661,812.00**	$ 69,800.00	**$ 731,612.00**
Projects			
Capital Expenditures	$ 395,243.00	$ (168,859.00)	$ 226,384.00
Road Maintenance	$ 521,000.00	$ (159,782.00)	$ 361,218.00
Total Projects Budget	**$ 916,243.00**	$ (328,641.00)	**$ 587,602.00**
Carry-Over	**$ -**	$ -	**$ 474,454.00**
Total Expenditures	**$ 1,578,055.00**	$ 215,613.00	**$ 1,793,668.00**

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